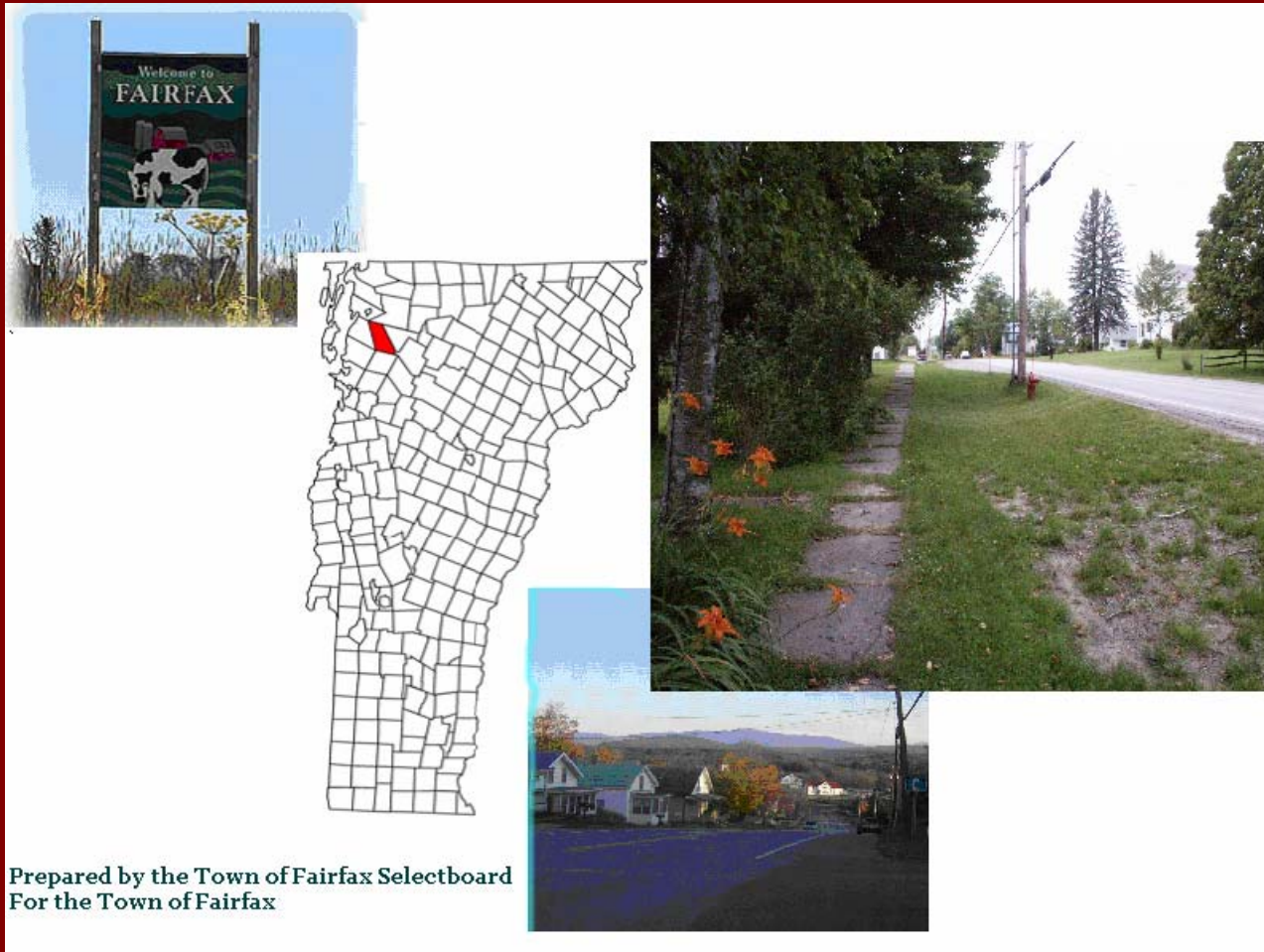


Town of Fairfax 2007 Town Meeting Day



Prepared by the Town of Fairfax Selectboard
For the Town of Fairfax

Topics

- 2006 Achievements
- 2007 Anticipated Projects
- 2006 Fiscal Performance
- 2007 Proposed Budget
- Comparison of 2006 to 2007
- Fiscal Pressures
- Questions and Answers
- Other Items

2006 Achievements

- Applied for and received Safe Routes to Schools Grant.
- Completed River Road culvert replacement.
- Completed Pilon Road culvert replacement.
- Installed paved recreation path, backstops, and other amenities
- Initiated revision of Zoning Bylaws and Subdivision Regulations
- Commissioned a feasibility study for expansion of the wastewater treatment facility

2006 Achievements - continued

- Initiated process to identify additional water source for municipal water system
- Issued 178 Permits and 39 Certificates of Compliance
- Development Review Board held 56 public meetings and reviewed 14 new subdivision projects
- Began feasibility study for additional sidewalks in the growth center
- Completed first ever independent annual audit by a CPA (AM PEISCH)

2007 Anticipated Projects

- Continue working on Safe Routes to Schools related projects.
- Continue Joint meetings with School Board regarding long range planning initiatives
- Complete all work and installation at the recreation park.
- Hold public meetings reviewing revised Zoning Bylaws and Subdivision Regulations; and approve them.
- Acquire a “downtown” designation for the village of Fairfax.

2007 Anticipated Projects - continued

- Complete feasibility study for expansion of the wastewater treatment facility, and determine implementation costs.
- Continue attempts to identify additional water source for municipal water system
- Complete feasibility study for additional sidewalks in the growth center

2006 Fiscal Performance

Budget	\$1,391,744.00
Tax Request	\$1,099,198.87
Warned Items	\$106,123.00
Total Tax Request	\$1,205,321.78
Hold Harmless	\$50,341.00
Town Tax Liability	\$1,154,980.87

2007 Proposed Budget

Budget	\$1,601,347.00
Tax Request	\$1,167,297.00
Warned Items	\$59,051.00
Total Tax Request	\$1,226,348.00
Hold Harmless	\$50,341.00
Town Tax Liability	\$1,176,007.00

Comparison

	2006	2007	\$ Difference	Increase/ decrease
Budget	\$1,391,744.00	\$1,601,347.00	\$209,573.00	+ 15.06%
Tax Request	\$1,099,198.87	\$1,167,297.00	\$68,098.13	+ 6.20 %
Warned Items	\$106,123.00	\$59,051.00	-\$47,072.00	- 44.36 %
Total Tax Request	\$1,205,321.78	\$1,226,348.00	\$21,026.13	+ 1.74 %
Hold Harmless	\$50,341.00	\$50,341.00		
Town Tax Liability	\$1,154,980.87	\$1,176,007.00	\$ 21,026.13	+ 1.82 %

Fiscal Pressures

- Law enforcement is now a budgeted line item (\$77,000.00)
- Health Insurance increased 12% for 2007 (\$8500.00)
- Socials services with direct impact to Fairfax residents is now a budgeted line item (\$9337.00)
- Increased cost of petroleum based products and steel.

Questions and Answers

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Thank You For Your Participation!!!

Other Items